



Office of Quality Assurance Management and Development

PROPOSED BUDGET INCLUSION OF OQAMD TO THE GENERAL APPROPRIATIONS ACT (GAA) 2027

I-RATIONALE

The inclusion of a dedicated budget for the Office of Quality Assurance and Management Development (OQAMD) in the General Appropriations Act (GAA) of MSU TCTO is both timely and necessary, considering the expanding scope, intensity, and institutional impact of quality assurance (QA) initiatives. As the University continuously pursues higher accreditation levels, international recognition, compliance with regulatory standards, and alignment with national and global quality frameworks, the operational and developmental requirements of OQAMD have correspondingly increased.

These activities demand substantial and recurring financial resources for accreditation processes, institutional and program assessments, capacity-building activities, documentation systems, benchmarking, and continuous quality improvement mechanisms, which naturally escalate each year as new initiatives are introduced and existing ones are sustained.

At present, the absence of a regularized and earmarked budget for OQAMD places a financial strain on the University's overall resources and often necessitates ad hoc funding arrangements. This situation affects not only the timely and efficient implementation of QA activities but also has implications for the year-end financial performance of the institution.

II- ADVANTAGES

Institutionalizing the OQAMD budget through the GAA ensures sustainability, financial transparency, and strategic planning in the University's quality assurance agenda. It affirms the University's commitment to building a strong culture of quality, accountability, and continuous improvement, while safeguarding the welfare and morale of its employees.

More importantly, it enables MSU TCTO to proactively maintain accreditation status, pursue higher-level certifications, and expand innovative QA initiatives that enhance academic excellence, institutional integrity, and public trust. In view of these



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considerations, the inclusion of the OQAMD budget in the GAA is a prudent and strategic investment in the long-term quality, competitiveness, and sustainability of the University.

III- CURRENT ACCREDITATION AND CERTIFICATION ACTIVITIES

The proposed allocation of **Nine Million Four Hundred Ninety Thousand Pesos (P9,490,000.00)** is necessary to adequately support the University's current and ongoing accreditation, certification, and global ranking activities, which are essential to sustaining institutional quality, regulatory compliance, and international competitiveness.

These quality assurance undertakings require substantial financial resources due to assessor fees, documentation preparation, capacity-building activities, logistics, systems development, and compliance-related improvements. As MSU TCTO advances toward higher levels of quality recognition, the cost of maintaining existing certifications and pursuing higher accreditation levels escalates annually.

ACCREDITATION	CERTIFICATION	WORLD/IMPACT RANKINGS
1. AACCUP - PSV - Level I - Level III - Level IV 2. Institutional Accreditation	1. COPC 2. Institutional Sustainability Assessment 3. ISO 9001:2015 4. ISO 21001:2018 5. AUN-QA	1. Times Higher Education Impact Ratings

IV- PROPOSED BUDGET MATRIX FOR CURRENT ACCREDITATION, CERTIFICATION, AND GLOBAL RATING ACTIVITIES FOR 2027

ACTIVITIES	AMOUNT REFLECTED IN WFP
ISO 21001 (Educational Organization Management System Orientation and Internal Auditors Training)	660,000
Review of the VMGO	90,000
Awarding/ Recognition of Individual Contribution and Program Level Accreditation Achievements	180,000
Institutional Accreditation	1,500,000
AACCUP Level II	230,000



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AACCUP Level IV Orientation	190,000
AACCUP Level 4 Accreditation (Undergraduate programs)	1,770,000
ISO 21001 Certification Audit	1,100,000
CHED COE VISIT	1,080,000
COPC/ CPA VISIT	405,000
THE Pre-application meeting	30,000
Office Supplies	200,000
Staff Development (Training, seminar, workshop, Conference)	200,000
Attendance to Orientations/Trainings/ Conferences	1,150,000
AACCUP Membership fee	25,000.00
THE Membership fee	60,000.00
AUN-QA Membership fee	60,000.00
QS Membership fee (1,000 USD)	60,000.00
Benchmarking	500,000.00
TOTAL	9,490,000

V- MSU-TCTO DEGREE PROGRAMS

No.	Program	Accredited	Certified
UNDERGRADUATE PROGRAMS			
College of Education			
1	Bachelor of Early Childhood Education	Level II	COPC
2	Bachelor of Elementary Education	Level II	COPC
3	Bachelor of Secondary Education	Level II	COPC
	Major in English		
	Major in Filipino		
	Major in Mathematics		
	Major in Sciences		
College of Arts and Social Sciences			
4	Bachelor of Public Administration	-	COPC
5	Bachelor of Arts in Literary and Cultural Studies	-	COPC
6	Bachelor of Arts in English Language Studies	Level II	COPC



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7	Bachelor of Arts in History	Level II	COPC
8	Bachelor of Arts in Political Science	Level II	COPC
College of Mathematical Sciences			
9	Bachelor of Science in Mathematics	Level II	COPC
10	Bachelor of Science in Statistics	Level II	COPC
College of Oceanography, Fisheries, Environmental Science and Technology			
11	Bachelor of Science in Fisheries	Level II	COPC
	Major in Aquaculture		
	Major in Fish Processing		
	Major in Marine Fisheries		
12	Bachelor of Science in Food Innovation Technology	-	COPC
13	Bachelor of Science in Marine Biology	Level II	COPC
14	Bachelor of Science in Environmental Science	Level II	COPC
College of Islamic Arts and Sciences			
15	Bachelor of Science in Teaching Arabic	Level II	COPC
16	Bachelor of Arts in Islamic Studies major in Shariah	Level II	COPC
College of Computer Studies			
17	Bachelor of Science in Computer Applications	-	COPC
18	Bachelor of Science in Information Technology	Level II	COPC
College of Business, Accountancy, and Management			
19	Bachelor of Science in Business Administration major in Marketing Management	-	COPC
GRADUATE PROGRAMS			
College of Education			
20	Doctor of Philosophy in Educational Management	-	Awaiting Results from OPSD
21	Master of Arts in Education major in Educational Management	-	Awaiting Results from OPSD



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22	Master of Arts in Education major in Reading	-	Awaiting Results from OPSD
23	Master of Arts in Education major in Early Childhood	-	Awaiting Results from OPSD
24	Master of Science in Education major in General Science	-	Awaiting Results from OPSD
25	Master of Science in Education major in Secondary Mathematics	-	Awaiting Results from OPSD
26	Master of Arts in English Language Teaching	PSV	Awaiting Results from OPSD
27	Master of Science in Teaching Mathematics	-	Awaiting Results from OPSD
College of Arts and Social Sciences			
28	Master of Public Administration major in Organization and Management	PSV	Awaiting Results from OPSD
College of Mathematical Sciences			
29	Master of Science in Mathematics	-	Awaiting Results from OPSD
College of Oceanography, Fisheries, Environmental Science and Technology			
30	Master of Science in Aquaculture	PSV	Awaiting Results from OPSD
31	Master of Science in Marine Biology	-	Awaiting Results from OPSD
College of Islamic Arts and Sciences			
32	Master of Arts in Islamic Education	PSV	Awaiting Results from OPSD



MINDANAO STATE UNIVERSITY
TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

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SOON TO BE OFFERED DEGREE PROGRAMS			
33	Bachelor of Science in Oceanography	-	-
34	Bachelor of Science in Tourism Management	-	-
35	Bachelor of Science in International Relations	-	-
36	Bachelor of Science in Nursing	-	-
37	Bachelor of Science in Accountancy	-	-
38	Bachelor of Science in Sustainable Community Development	-	-

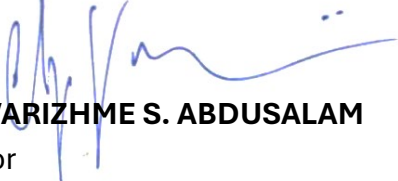
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